Special Friends NEWS

2015 Financials and Donor Report Inside

RACKER CENTERS
Supporting People with Disabilities

We are so glad you are our friends!
Your gift truly makes a difference...

The services, supports and programs that Racker Centers provides for the community cannot be done without you – our loyal donors! It is your support and commitment that make our work possible. Your gift truly does make a difference in the lives of over 3,000 people with disabilities and their families that we serve each and every year. Thank you!

Our funding from the state only goes so far. It is because of your help that we can provide the critical services that so many in the community depend on. Together we make our community a more welcoming and caring place.

Your gift helps us to –

- Provide special education preschool services to young children, helping them grow, learn and thrive
- Fill the funding gap for evaluations and clinical services for young children
- Provide opportunities for youth with mental health challenges
- Help young adults with developmental disabilities be more successful in the community.

Since 1948 Franziska Racker Centers has been fortunate to have the caring and generous support of the community to help us support others. Your gift to Racker Centers is an investment in the future. Helping those with disabilities lead fulfilling lives, being able to participate and give back, makes our community a great place where we all know we belong.

Thank you for being a part of the Racker family!

Dan Brown, Executive Director
Cal Organ, Board President
DONOR SPOTLIGHTS

Sarah Rich

“Through my work at Ithaca College, I was introduced to what was then called The Special Children’s Center, now Franziska Racker Centers. I give to Racker Centers because I believe their work is important for our community – they help individuals with disabilities, which helps the families, which then helps our whole community. I want to live in a community that appreciates each person, and helps them to be their best. By supporting Racker Centers I help to make that a reality.”

Sarah Rich, Professor Emerita Ithaca College
– friend of Racker Centers since 1993

The Lipinskis

“For us it all began with our niece, Spencer-Margaret. When she was born with Down Syndrome the doctors said she wouldn’t walk. Fast forward 18 years, our beautiful niece not only walks, but she danced at her prom this year! It’s a tragedy when people think they know, and place limits on others. That’s why Racker Centers is so special and important. They want to know what people can do, what they want to be, and help them achieve their dreams. We want to be part of that, so we support Racker Centers. By giving to Racker we create the community we want to live in, one that welcomes everyone, and appreciates the unique gifts each of us has to offer.”

Steve and Kathy Lipinski
– friends of Racker Centers since 2001
Have you considered making a planned gift to benefit Franziska Racker Centers?

Make provisions now to help Racker Centers in the future.

Did you know that the easiest way to make a planned gift is to name Racker Centers in your estate planning with a bequest? You can also name us to be the beneficiary on a Qualified Retirement Plan. For more information on how you can become a Racker Society Member, or to let us know you have already made these provisions, call Perri LoPinto at 607.272.5891 x 234.

“It is a very special type of giving, very personal. It makes me feel even more connected to Racker Centers. My planned gift ensures that critical programs are available for future families. It helps me feel like I am leaving the world a better place. That is important to me.”

-Racker Society Member

Annoymous
Beverly Baker
Rose Beckwith*
Daniel and Eve Brown
William and Anne Chernish
John and Ann Racker Costello
Donald and Sylvia Dickinson
Clifford H. DuBreuil
Jean M. Dunlavey*
David and Peggy Dunlop
John* and Martha Ferger
Robert Fish*
William F. Fuerst, Jr.*
George V. and Jean A.
Smith Charitable Trust
Doris I. German*
Charles A. Gibson*
Margaret I. Gibson*

Robert and Patricia Haley
Jeanette Hanford*
Lillian Hoffman
Norma Jayne*
The Keilbach and Hardie Families
Dr. and Mrs. Howard Kelley*
Judith K. Leavitt
Thomas C. Longin and Nancy
Tillinghast
Brick Miscall*
Anna Maria Muenster*
William J. and Helen B Musto*
Kust Polho*
Franziska W. Racker*
Edwin and Frances Resler, Jr.
Sarah M. Rich
Thomas and Betsy Salm
Howard and Lauren Schler

Jody and Kent Scriber
Henry C. Sibley, Jr.*
Roger and Carole Sibley
Agnes Smith*
Lawrence A. Snyder*
Kevin Stearns*
John C. Stephens
Jean P. Strout
Sidney L. Tamarin*
Joseph and Marney Thomas
Pauline B. Treman*
Jeffrey True and Susan
Schattschneider
Olive L. Wilkinson*
Agnes G. Williams*
Fred A. (Ben) Williams

*deceased
THANK YOU

Thanks to your generous support Racker Centers served over 3,000 people in 2015 helping them have a better life.

Racker Fellows -Gifts of $1,000 or more-

Anonymous
John and Elaine Alexander
Kevin Attell
Paul and Diane Banfield
W. David and Mary Lee Banfield
Tom and Donna Bohn
Dan and Eve Brown
John and Ann Racker Costello
Bob and Vanne Cowie
Dora Donovan
Dave and Peggy Dunlop
Richard and Lisa Farr
Charles and Linda Garbo
Greg and Bev Hartz
Catharine Joyce
Phyllis and Lanny Joyce
Kevin and Lindsey Kauffman
Judith K. Leavitt
Jeffrey and Kristin Lewis
Stuart and Ruthye Lewis
Stephen and Kathryn Lipinski
Glenda Long
Michael and Iris Long
Perri and Mick LoPinto
Nancy and Joel Malina
Mary McNeil
Philip and Peggy Meyer
Jeanette Miller
Anna Maria Muenster*
Carol Neigh
Herbert Nowell
Cal and Joan Organ
Ed and Mary Ann Oyer
Frank and Rosa Rhodes
David and Margaret Robertshaw
Tom and Betsy Salm
Howard and Lauren Schler
Fred Schneider and Mimi Bussan
Jody and Kent Scriber
Kevin and Lynn Shreve
Roger and Carole Sibley
Marty and Ami Stallone
Scott Stokley Disc Golf
Joe and Marney Thomas
Betty Watkins
Mark and Ellen Wheeler
Erik and Deborah Whitney
Eugene and Jeanne Yarussi

*estate gift

Business Partners -Gifts of $1,000 or more-

AXA Foundation
Benefit Design Services
BorgWarner Morse TEC
Cargill Deicing Technology
Cayuga Landscape
Cayuga Medical Center at Ithaca
Cayuga Radio Group
Dermatology Associates of Ithaca
Devereux
Dr. Robert Duthie, D.D.S. & Dr. Gregory Subtelny, D.D.S.
Enterprise Holdings Foundation
F&T Distributing Company Inc.
George V. and Jean A. Smith Charitable Trust
Haylor, Freyer & Coon
Intertek ETL, SEMKO Division
Ithaca Bakery
Ithaca Child
Ithaca College
Ithaca Journal
Legacy Foundation of Tompkins County
Lewis G. Schaeeneman, Jr. Foundation
M&T Bank
Maguire Family of Dealerships
McKinnon Benefits Group
Microsoft
Mutual of America
New York State Elks
News Radio WEBO
Norathco Foundation
Northwestern Mutual
Otica, Inc
Park Foundation, Inc.
Precision Filters, Inc.
Puzzle Solvers
Sciarabba Walker & Co. LLP
Security Mutual Insurance Company
Sparrow’s Fine Wines
Taughannock Aviation
The Ability Experience
The Computing Center
The Howland Foundation, as administered by the Community Foundation
The Strebel Planning Group
Tompkins Community Action
Tompkins Trust Company
Toyota Dealer Match Program
Triad Foundation
United Way for Cortland County
United Way of Tioga County
United Way of Tompkins County
VICradio 50 Hour Marathon
Wegmans Food Markets
Friends of the Centers *estate gift

Anonymous
4 Season Storage
John Abel
Acting Out NY
Barry Adams
Doris Adams
Advanced Dental Technology of Ithaca
Affiliated Psychological Consultants, P.C.

Caren Baldini
David and Lenore Bandler
Bangs Ambulance
Bangs Funeral Home
Rick and Maryanne Banks
Suzanne and Curtis Banta
Bob and Melinda Bantle
Tom Bantle
Mary M. Barkman
J. Robert Barlow

Robert and Phyllis Betzler
Jeanne Bishop
James and Carole Bisogni, Jr.
Dr. Erik J. Bitterbaum and Ms. Ellen Howard Burton
Richard and Louann Biviano
Paul and Suzy Blanchard
Michelle Blegen
Blessed Trinity Parish
Robert and Betty Jean Blewitt
Matthew Bogdanow
Michael and Kathryn Bohn
Patrick and Ashley Bohn
Coert Bonthius
Joseph and Cheryl Borden
Donald and Karen Bordoni
Michael Bordoni
Gerald and Janice Bouton
Michael Bovi
David Boyce
John Boyer
Pamela and Theodore Bredikin
Chesley Brion
Liese Bronfenbrenner
Debra Brown
Hannah Brown
James and Rita Brown
David and Joan Brumberg
David and Julie Brumsted
Francis and Joyce Budney
Michael and Susan Budney
Sue Budney
Karin Burgess
Seth and Carolyn Burgess
Albert and Mary Burkhardt
Lisa Burns
Joseph and Nan Bylebly
Andrew and Ann Byrne
Jim and Terry Byrnes
Leo and Sandra Cacciotti
Chris Camadella
Cecilia Campbell and Deborah Gagnon
David Campbell and Thomas Connors
Albert and Barbara Cappucci
Patricia Carden
Jean Carl
Gary and Rita Carlson
Richard and Linda Carlton
Caroline Seniors
John Carpenter
Stanley and Carol Carpenter

Pete Akins and Connie Ged
Patricia Alessi
All Saints Church
Kris Alling
Christopher and Brigid Allinger
All-Mode Communications, Inc.
Kiko Alvarez and Susana Mendez
AmazonSmile Foundation
American Legion Post 221
James and Donna Anderson
Katherine Anderson and Max Pensky
Daniel and Jan Aneshansley
Ugo and Julie Antenucci
Christine Armao
Lorraine Arnold
Robert Aronson
Carol Spencer Arthur
Neil and Judith Ashcroft
Edward and Gayleen Austen
Beverly Baker
Natalie Baker

Eugenia Barnaba
Roger Batchelder
Roger and Nancy Battistella
Larry and Trudy Baum
Marilyn Bauerle
Daniel and Marie Bayly
Thomas and Susan Bayly
Carol and Rosanne Beach
Joan Bechhofer
Roger Beck
Mary and David Beer
Steven and Beverly Beer
Bernard and Linda Beins
Nicole Belcher
Bill and Nancy Bellamy
Louise Bement
Fran Benedict
Thomas Bennett
Charles and Andrea Benson
LeGrace Benson
Rich and Debra Benson
Arthur Berkey
Anne and Ted Berrien

Dolores Caruso
Bob and Kathleen Caryl
Dr. Jessica Casey
Dave and Lori Cash
Joseph and Jackie Cassaniti
Mary Louise Caughey
Daniel and Patricia Cawley
CFCU Community Credit Union
Charlesbank Realty Group
Larry and Arlene Chase
Stephen Chase
Penelope Chick and Rory Rothman
Roberta Chiesa
Margo Chiuten and Shawna Black
Frederick Ciaschi
Ciaschi, Dietershagen, Little, Mickelson & Company, LLP
Joseph and Mary Ciaschi
John and Pamela Cincotta
Bobbi Cirulli
City Club of Ithaca
Charles Clarvit
Leslie and Kay Cleland
Nancy Cleveland
Michelle Coates
Helen S. Cogan
Cognitive Box Consulting, LLC
Mary Ann K. and Timothy J. Colbert
Barbara Collyer
Colonial Veterinary Hospital, P.C.
Steve and Ann Colt
Charles and Liz Heath
Haylor, Freyer & Coon
David and Joyce Heck
Marie and Alan Hedge
Betty Helsper
Marjorie Helsper
Amie Hendrix
Robert and Joyce Herrick
David and Joan Herskovits
Jana Hexter
Felicite Hibbard
Maurice Hill
Hillside Tourist Inn
Hiltronex Sound
Roger and Suzanne Hinderliter
Hines & Allen Law Office
Lisa Silverman Hoffberg
Beth Hoffman
John Hoffmann and Randi Beckmann
HOLT Architects, P.C.
Ed and Sue Hooks
Scott Hoornbeck
Rebecca Hopkins
Mike Horan
Jean Horigan
Robert and Joan Horn
Thomas Howarth
Jim and Sue Hranek
Irene Hubbell
Myra Hubbell
Gordon and Margaret Huckle
Heather and Bill Hughes

Peter Hughes
Russell and Kathleen Hughes
Barbara Hulbert
Elwood and Janet Hulbert
Kellie Hulbert
Kellie and Chris Hummel
Theresa Hunt
Catherine Husa and Sami Husseini
Mary and Bob Hutchens
David and Amy Iles
Incodema
Harriet Ink
Ithaca Ace Hardware
Ithaca Foreign Car Service
Ithaca Modern Quilt Guild
Ithaca Pan Asian American Film Festival
Ithaca Plumbing Supply
Ray and Shirley Jackson
Jake and Janet Jacoby
Andre and Jean Jagendorf
Ralph and Rhoda Janis
Jackie and Matt Jaworski
Jim Ray Homes
James John
John C. Lowery Inc.
Mark and Betsy Johnson
Laurie Johnston
Deborah Jones and Barb DeWall
Vicki Jordan
Julie A. Stone Salon
Juniper Manor II Residents Association

Juniper Manor Residents Association #1
Kevin and Christine Kabanuk
Rayna M. Kalas
David and Peggy Kehoe
Casey Keller
Jan Kelly-Philpot
Robert and Kathleen Kemple, Jr.
William and Mary Kennedy
Robert and Evonne Kern
Ann Kerwick
Irene Kiely
C J Kilgore
Judson and Suzanne Kilgore
Karen Kilgore
Alison King
Kionix
Jerome Kleisath
Knights of Columbus Cncl. #277
George Kobas and Linda Grace-Kobas
Patricia Korns and Jean Parker
Mike and Sheila Kovalchik
Jennifer Krall
Rose Krupas and Mary Alo
Kyle Kubick and Marie Garland
Judy and Harold Kugelmass
Michael Kuklis
John and Karin Laffend
Stephen Lamb
John Lambert and Robin Rogers
Rachel Lampert and David Squires
Carolyn Lange
Robert Langhans
Judith Lankau
Lansing Car Wash
Lansing United Methodist Church
Christina Larkin
Patricia Larsen
Timm and Rhonda Lathwell
Kathryn Laubengayer
Herbert and Margaret Lawrence
Noah Samuel Leavitt and Helen Kim
Joel Leistikow
Fred and Linda Lenhard
Dr. G. Peter Lepage and Deborah O’Connor
Megan Lesser and Ryan Kirschman
Antoinette Levatich

Deborah Levin
Diane Levine
Victor and Francis Lewis
Cindy and Tom Lilly
Brian and Laurie Lindberg
Linz Real Estate
David and Nancy Lippert
Lori Livengood
Tammy Livengood
Tom and Lisa LiVigne
Denise and Allan Lentini
Linda Long
David Longhouse
Howard and Carolyn Longhouse
John and Linda Longhouse
Tom Longin and Nancy Tillinghast
Michael Longo and Gina Amici
Audrey Lowe
Jack and Janet Lowe
Michael and Mary Lucas
Mick Lumb
David and Priscilla Lundeen
Mr. and Mrs. Martin Luster
Art and Barbara Lustgarten
Richard and Janet MacDonald
Scott MacDonald
Brooke Malone
Mansour Jewelers
William and Lori Manton
Therese Marchell
Victor and Ellen Marchetti
Tom Marino
Jared and Melissa Marion
Barbara and John Marmora
Herbert Marshall
Brenda Marston
Marvin and Annette Lee
Foundation
Frannie Mason
Angelo and Connie Mastronardi
Michael and Shelley Matheny
Jordan Mathews
Annemarie Mattison
Mary Beth Matychak
Brian McAree and Kris Corda
Sara McCloskey
Steve McClure
James Conkey
Melanie McDermott
Carolyn McGory
David and Christine McNeil
Marie McRae
Susan Merkel
Joe and Emily Metz
Edna Z. Michael
Miel Beauty Bar
Charles and Alleine Miller
David and Barbara Miller
Lee and Sylvia Miller
Nina Miller
Miller Mayer LLP
Catharine and Brian Millspaugh
Dennis and Janet Millspaugh
Gerald and Janet Miner
Arthur Mintz
Dolores Misner
Mr. and Mrs. Nari Mistry
John and Cheryl Mitchell
Lisa Mobley
Anne and Keith Moffat
Carmon and Marjorie Molino
Daniel Mont and Nanette Goodman
Pat and Victor Montenez
Alice Moore and Robert Smith
David and Mary Moore
Lisa Moore
Robert Moore and Lauris McKee
Richie and Pat Moran
Morgan Stanley Wealth Management
Andrew Morpurgo
MPL Inc.
Arthur and Betty Muka
Aubrey Munson
John Murphy
Linda Myers
Emily Nester
Carolyn Neuman
Newfield Lioness Club
Cara Nichols
James A. Nichols
James Niefer
Norma Parkerand Family
Esther Northrup
Jerome and Barbara Nosanchuk
Barbara Nowogrodzki
Ryoko Nozawa
Brendan O’Brien
Kate O’Connell and Robert D’Addario
Brad and Lila Olson
Dennis and Helen Osika
Rose Osvath
OT Training Solutions
Emily Ouckama
Dave and Shirley Palmer
Stan Patel
Emily Papperman
Larry and Jackie Pataki
Neil Paterson
Patterson’s Service Station
John and Ann Pavia
Alan and Nancy Pedersen
Kishan Perera
Sarah Perkins
Stephen and Paula Pete
Renie and Marty Petrovic
Sarah Piebes
Lois Pierson
Ted and Joan Podkul, Jr.
Leonard and Christine Pogorzala
Larry and Bonnie Pollow
Larry and Pamela Postle
John Potter
Potter County Human Services
PRIDE HOCKEY
Mary E. Prosperi
Anthony and Beth Prudence
Richard and Donna Prybyl
Patricia Pullman
Beth Putnam
Ann Quigley
John Quigley
Paul Quinlan
Pamela Quirk
Thomas and Kathryn Quirk
Jesse Radford
Vera Rajic
Joe and Carrie Regenstein
Victor and Joyce Rendano
Sarah M. Rich, Ph.D.
Anne Richards
Donna Richards
Marisa Richards
Richards and McCutcheons, DDS
Richardson Bros. Electrical Contractors
Brad Rickard
Virginia K. Rinker
Robert H. Wise Management Company
Martha and Steve Robertson
Wendy Robertson and Doug Antczak
Thad and Elizabeth Robey
Dan and Becky Robinson
Eric and Margaret Robinson
Richard and Stacy Robinson
Joseph and Rachel Rocco
Bob and Eleanor Romanowski
Ward Romer
Carol Ross
Theresa Rossiter
Arthur and Ellen Rosten
Julia Roth
Sarah Ruane
Thomas Ruane and Donna Augustine
Elliot and P. A. Rubinstein
John Rudd and Beverly Chin
Paul and Julianne Ruocco
Scott and Jan Russell
William and Kathryn Russell
Mr. and Mrs. Richard Ruswick
Robert and Rita Ryczak
Dolores and Sid Saltzman
Carolyn Sampson
Rose Sanford
Carlos and Margarita Santisteiban
Frank and Pauline Satterly
Betty Sauerbrey
Catherine Savage
Esty and Jonathan Schachter
Michael and Diane Schafer
William and Marianne Schaffner
Jeff True and Susan Schattschneider
George and Dorothy Schaub
Schickel Construction
George and Bobbie Schneider
Nancy Schrempf
Josie Schug
Arnold and Mary Schwartz
Michael Schwartz
Beatrice Schwoerer
Andrew and Rosemary Sciarabba
Friends Continued...

Bill and Helen Scoones
Debra Scott
Donna Scott
Rabbi Scott and Sharon Glass
Robert Scott
Thomas Scott
Topher and Emma Scott
Thomas and Jean Seaman
Rose Seely
Jean Sereno
Rose Marie Serignese
Gary and Colleen Sforzo
Jeanette Shady
Richard Sheffield
Bonita Sheldorf
Gregory Shenstone
Heidi Sherwood
Jerry Shing and Duane
Diviney
Edward and June Shipos
Michael and Karen Shuler
Arthur and Charlotte Shull
Martha Shuman
Henry and Sandy Sibley
Rita Sick
Matt and Nancy Siegel
Siegle Foundation, Inc.
Kirk Sigel
David and Bryna Silbert
Walter Silbert
Sandy Sisson
Sarah Slottje
Carlton Smith
Scott and Lisa Smith
Tom and Elfriede Smith
Albert Smith
Brandon Snow
Jean M Snow
Thomas and Donna Sokol
Anthony Solomita
Margaret Solomon
Ernie and Eva Southworth
David and Rebecca Sparrow
Ceil Spero
Sports PT
Robert Sprole
Robert Srnka
Michael and Therese Stanley
Kimberly Stanton
Kevin Stearns*
Amanda Stein

Stellar Stereo
Don Nagle and Cindy Stiles
David Stinson and Elizabeth
Ashford
Pam Stites
Robert and Diane Stites
Wayne and Kristi Stokes
Janet and James Strait
Thomas and Janice Streb
Violet Street
Deborah Streeter and Tom
Owens
Robert and Naomi Strichartz
Jean Strout
SUNY Cortland Registrar’s
Office Staff
Ben and Laura Syer
Nichole Szembrot
Victoria Tagarelli
Julie Taibi
Charles and Heather Tallman
John and Yvonne Tassa
Marisue and David Taube
Chuck Tauck
Melissa Tesoriero
Larry and Alice Thayer
The Capozzi Family
The Cat’s Pajamas
The Chadwick and Dubois
Families
The Hawkes Family
The New Green Gates Pottery
The Relaxation Point

The Tang Family
The William Henry Miller Inn
Therm Incorporated
Edward Thomas and Kathleen
Strickland
Peggy Thomas
Ray Thornton
Gretchen Tinker
Joseph Tomaselli
Chuck and Ann Tompkins
Tompkins County Department
of Assessment
Tompkins County Deputy
Sheriff’s Association
Hilda Townsend
Trihammer Wines & Spirits
Mary Trojnar
Vance Trout
Gossa Tsegaye and Elizabeth
Alemayehu
T-Shirt Express
TST BOCES Employees’
Association
Yohko Tsuji
John and Pia Tucker
Thomas and Claudia Tull
Orlando Turco
Phillip Turke
James and Janice Turner
David and Lucia Tyler
Carol Tytler
John and Carol Uber
Curt and Amanda Ufford
Dave Ulrich
Marguerite and Norman
Uphoff
Nicholas Vail
Aurora Rubens Valenti
George and Diane Valesente
Margaret Van Houtte
Elizabeth Van Leer
Frank Van Sickle II
Elaine Van Wieren
Marcia Vann
Robert and Laurie Vanvleet
Liliane Verdier and Shawn
Warster
Village Greenhouse, Inc.
Margaret Myers Villamil
John and Carol Vineyard
Rick and Cynthia Vogel
Ryan Vooris

Kelli Vossler
Jessica Waffle
Charles and Jane Walcott
Dean Wallace
Diane Walsh-barberesi
Richard Warkentin and Dawn
Kleeschulte
Charles and Janet Warren
Warren Real Estate of Ithaca
Norman and Linda Watt
Dix and Barbara Wayman
Nancy Wayman
Harry and Barbara Weber
Wednesday Night BUNCO
Group St. James Plantation
Kristen Weinberger
Fannie Welch
Michael Welch
Christine and Levi Wells
Deborah West
Barbara Westin
Chris and Claudia Wheatley
Ken White
Wilcox Building Specialties
Tara Wilder
Fred A. (Ben) Williams
Jay and Vicky Williamson
Glenn and Diane Withiam
John and Gertrude Witinski
Ken and Marie Woodman
Aimee Woodruff
David and Arline Woolley
Christina Wu
Andrew Yale and Brenda Kuhn
Stephen and Amy Yale-Loehr
Kim Yeoh
Bettie Lee Yerka
Yourcause
Milton and Marjory Zaitlin
Robert and Agnes Zavaski
Julie Zemyan
Joel and Cathy Zumoff
## FINANCIALS 2015

### PUBLIC SUPPORT & REVENUE

<table>
<thead>
<tr>
<th>Service</th>
<th>Revenue</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children’s and Clinical Services</td>
<td>$6,822,033</td>
<td>20%</td>
</tr>
<tr>
<td>Residential Services</td>
<td>$18,072,773</td>
<td>52%</td>
</tr>
<tr>
<td>Community Support Services</td>
<td>$5,991,011</td>
<td>17%</td>
</tr>
<tr>
<td>Counseling for School Success</td>
<td>$2,688,405</td>
<td>8%</td>
</tr>
<tr>
<td>Fund Raising</td>
<td>$509,894</td>
<td>2%</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$109,810</td>
<td>1%</td>
</tr>
<tr>
<td>Investment Gains</td>
<td>$5,331</td>
<td></td>
</tr>
<tr>
<td>Prior Period Adjustments</td>
<td>$68,485</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$35,994</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL**

<table>
<thead>
<tr>
<th>Revenue</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>$34,193,926</td>
<td>100%</td>
</tr>
</tbody>
</table>

### EXPENSES

<table>
<thead>
<tr>
<th>Service</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children’s and Clinical Services</td>
<td>22%</td>
</tr>
<tr>
<td>Residential Services</td>
<td>54%</td>
</tr>
<tr>
<td>Community Support Services</td>
<td>17%</td>
</tr>
<tr>
<td>Counseling for School Success</td>
<td>7%</td>
</tr>
</tbody>
</table>

**TOTAL**

<table>
<thead>
<tr>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
</tr>
</tbody>
</table>
MISSION STATEMENT
We support people with disabilities and their families to lead fulfilling lives by providing opportunities to learn and be connected with others.

VISION STATEMENT
We envision a world where all people know they belong.